

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$137,552,282.00	\$0.00	\$137,552,282.00	\$32,017,055.73	\$28,932,349.10	\$105,535,226.27
Gasto de Capital	\$20,540,005.00	\$0.00	\$20,540,005.00	\$1,390,603.31	\$1,390,603.31	\$19,149,401.69
Amortización de la deuda y disminución de pasivos	\$1,243,332.00	\$0.00	\$1,243,332.00	\$0.00	\$0.00	\$1,243,332.00
Pensiones y Jubilaciones	\$58,100.00	\$0.00	\$58,100.00	\$9,680.54	\$9,680.54	\$48,419.46
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$159,393,719.00</b>	<b>\$0.00</b>	<b>\$159,393,719.00</b>	<b>\$33,417,339.58</b>	<b>\$30,332,632.95</b>	<b>\$125,976,379.42</b>

ARQ, VICTOR HUGO OCHOA NEIRA

DIRECTOR GENERAL

LIC. JAVIER ORLANDO GONZALEZ VAZQUEZ

SUBDIRECTOR ADMINISTRATIVO