

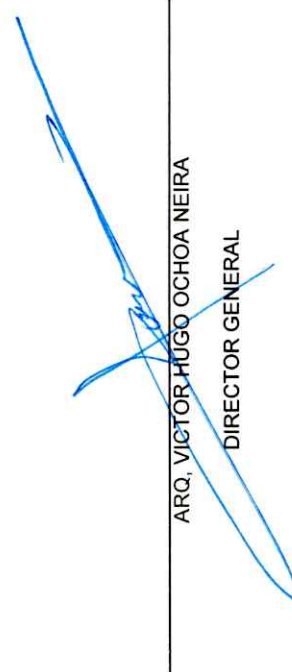
**SISTEMA DE AGUA POTABLE DE ZAPOTLAN
 ESTADO DE JALISCO**
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
 Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 31/oct./2022
 06:32 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
AGUA POTABLE	\$61,042,956.50	\$2,609,614.00	\$63,652,570.50	\$44,877,557.20	\$44,629,027.82	\$18,775,013.30
MANTENIMIENTO	\$13,323,182.00	-\$1,158,614.00	\$12,164,568.00	\$6,834,363.09	\$6,567,630.54	\$5,330,204.91
SANEAMIENTO	\$23,943,995.00	-\$2,608,566.45	\$21,335,428.55	\$13,009,710.64	\$12,866,172.16	\$8,325,717.91
COMERCIAL	\$11,046,000.00	-\$125,000.00	\$10,921,000.00	\$6,516,565.45	\$6,510,020.27	\$4,404,434.55
ADMINISTRATIVA	\$18,155,393.50	\$885,100.00	\$19,040,493.50	\$13,438,569.52	\$13,400,984.01	\$5,601,923.98
TECNICA	\$1,330,000.00	-\$22,000.00	\$1,308,000.00	\$462,250.68	\$461,648.67	\$845,749.32
ESTUDIOS, SUPERVISION Y PROYECTOS	\$1,130,700.00	-\$8,600.00	\$1,122,100.00	\$423,006.41	\$419,976.31	\$699,093.59
CALIDAD DEL AGUA	\$20,701,130.00	\$428,066.45	\$21,129,196.45	\$19,546,836.35	\$18,171,322.67	\$1,582,360.10
Sin Ramo/Dependencia	\$150,673,357.00	\$0.00	\$150,673,357.00	\$105,108,859.34	\$103,026,782.45	\$45,564,497.66
Total del Gasto	\$150,673,357.00	\$0.00	\$150,673,357.00	\$105,108,859.34	\$103,026,782.45	\$45,564,497.66

ARQ. VICTOR HUGO OCHOA NEIRA
 DIRECTOR GENERAL



LIC. JAVIER ORLANDO GONZALEZ VAZQUEZ
 SUBDIRECTOR ADMINISTRATIVO

