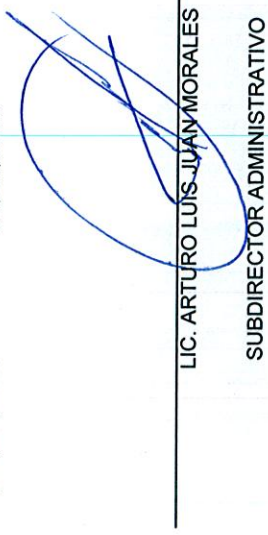


Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		
1 Gasto Corriente	\$105,772,372.00	\$0.00	\$105,772,372.00	\$22,588,350.13	\$19,963,721.05	\$83,184,021.87
2 Gasto de Capital	\$9,500,936.00	\$0.00	\$9,500,936.00	\$3,618,989.78	\$3,618,989.78	\$5,881,946.22
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$54,600.00	\$0.00	\$54,600.00	\$19,166.12	\$14,374.59	\$35,433.88
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$115,327,908.00	\$0.00	\$115,327,908.00	\$26,226,506.03	\$23,597,085.42	\$89,101,401.97


 DR. ALFONSO DELGADO BRISEÑO
 DIRECTOR GENERAL


 LIC. ARTURO LUIS JUAN MORALES
 SUBDIRECTOR ADMINISTRATIVO