

**SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE ZAPOTLÁN EL GRANDE  
ESTADO DE JALISCO**



**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa

| Del 01/ene./2019 Al 30/jun./2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
AGUA POTABLE	\$52,208,121.00	-\$134,325.10	\$52,073,795.90	\$20,455,625.43	\$20,118,776.32	\$31,618,170.47
MANTENIMIENTO	\$8,189,936.00	-\$422,121.60	\$7,767,814.40	\$2,703,050.20	\$2,507,134.87	\$5,064,764.20
SANEAMIENTO	\$21,400,200.00	\$35,900.00	\$21,436,100.00	\$7,025,859.15	\$6,742,968.32	\$14,410,240.85
COMERCIAL	\$7,196,366.00	\$195,446.70	\$7,391,812.70	\$3,558,364.73	\$3,278,224.43	\$3,833,447.97
ADMINISTRATIVA	\$11,017,245.00	\$229,793.00	\$11,247,038.00	\$4,703,551.40	\$4,489,570.68	\$6,543,486.60
TECNICA	\$1,070,000.00	\$0.00	\$1,070,000.00	\$323,776.85	\$303,836.28	\$746,223.15
ESTUDIOS, SUPERVISION Y PROYECTOS	\$1,048,540.00	\$4,307.00	\$1,052,847.00	\$355,943.11	\$344,647.47	\$696,903.89
CALIDAD DEL AGUA	\$13,197,500.00	\$91,000.00	\$13,288,500.00	\$8,447,547.33	\$6,482,555.45	\$4,840,952.67
<b>Sin Ramo/Dependencia</b>	<b>\$115,327,908.00</b>	<b>\$0.00</b>	<b>\$115,327,908.00</b>	<b>\$47,573,718.20</b>	<b>\$44,267,713.82</b>	<b>\$67,754,189.80</b>
<b>Total Final</b>	<b>\$115,327,908.00</b>	<b>\$0.00</b>	<b>\$115,327,908.00</b>	<b>\$47,573,718.20</b>	<b>\$44,267,713.82</b>	<b>\$67,754,189.80</b>

DR. ALFONSO DELGADO BRISIENO

DIRECTOR GENERAL

LIC. ARTURO LUIS JUAN MORALES

SUBDIRECTOR ADMINISTRATIVO