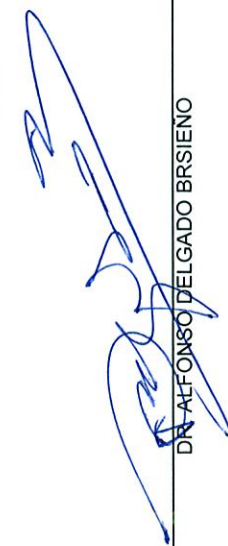
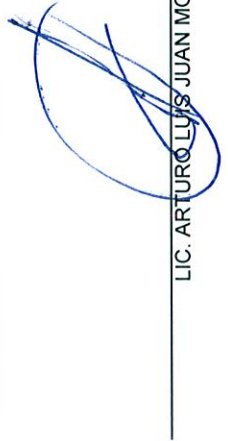


	Concepto	Egresos				Pagado	Subejercicio
		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		
1	Gasto Corriente	\$105,772,372.00	-\$4,027,000.00	\$101,745,372.00	\$55,601,175.00	\$40,829,392.92	\$46,144,197.00
2	Gasto de Capital	\$9,500,936.00	\$4,027,000.00	\$13,527,936.00	\$3,588,550.70	\$3,468,281.40	\$9,939,385.30
3	Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Pensiones y Jubilaciones	\$54,600.00	\$0.00	\$54,600.00	\$19,166.12	\$19,166.12	\$35,433.88
5	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$115,327,908.00	\$0.00	\$115,327,908.00	\$59,208,891.82	\$44,316,840.44	\$56,119,076.18


DR. ALFONSO DELGADO BRISIENO
 DIRECTOR GENERAL


LIC. ARTURO LUIS JUAN MORALES
 SUBDIRECTOR ADMINISTRATIVO